

City of Austin Municipal Court



*Effective and Impartial
Administration of Justice*

CUSTOMER
FRIENDLY
SUPPORT
INNOVATIVE
POSITIVE
PRECISE
TIMELY

Exceptional Customer Service



Organizational Health

2015 Annual Report

*Striving to be the most effective, efficient and
impartial municipal court in Texas*



AUSTIN MUNICIPAL COURT ANNUAL REPORT



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Key Performance Measures

AMC revenue collections were 2.3% higher than projected. The FY15 general fund revenue budget was \$16,019,342; net general fund collections (unaudited) totaled \$16,391,045. The higher number of cases filed in previous years and collected in FY15 had a positive effect on revenue.

General Fund Revenue	2013	2014	2015
Parking Fines	\$3,255,861	\$3,343,485	\$3,312,591
Traffic Fines	\$6,763,641	\$6,880,693	\$6,568,800
State & City Ordinance Fines	\$730,508	\$574,326	\$785,095
Oversize Weight & Truck Fines	\$84,117	\$80,805	\$69,299
Warrant Fees	\$1,223,094	\$1,205,003	\$1,460,533
Administrative Fees	\$1,409,432	\$1,426,327	\$1,311,947
Deferral Program Fees	\$1,963,960	\$2,139,868	\$2,099,445
Miscellaneous Revenue	\$870,845	\$883,089	\$783,335
Total	\$16,301,458	\$16,533,596	\$16,391,045

